

**RTR Activity Project Activity - Projects in Collin County
Inception through June 30, 2010**

Proj Code	Description	Revised Budget	Current QTR Activity	Previously Reported Activity	Unused Budget
State Projects:					
RT1141	PGBT Station Parking Lot	415,000	415,000	-	-
RT1540	US75 at Parker Interchng	12,083,845	(1,280,267)	9,297,339	2,502,928
RT1716	US75 at PGBT	16,470,000	190,140	708,773	15,570,638
RT1718	SH78 Widen lanes from Cnt Line to Spring Creek	5,584,600	452,633	306,860	4,613,974
RT1719	FM2786 widen lanes from Hwy75 to Angel Pkwy	2,250,000	-	-	2,250,000
RT1728	FM2478 from Stonebridge Dr to US 380	19,399,360	(251,361)	2,109,525	16,648,704
RT2012	US380 widen lanes from DNT to Coit	51,082,520	-	-	51,082,520
RT2013	US380 widen lanes from Denton Line to DNT	27,591,719	-	-	27,591,719
RT2014	SH78 Widen lanes from BUS78 to FM6	15,124,855	-	-	15,124,855
RT2019	US75 Widen lanes from Legacy to SH121	63,074,049	-	-	63,074,049
RT2020	US75 Widen lanes from SH121 to Wilson Crk	48,368,244	-	-	48,368,244
RT2021	US75 Widen lanes from US380 to CR275	31,380,000	280	-	31,379,708
RT2022	SH78 Widen lanes from SH205 to BUS78	20,485,446	-	-	20,485,446
RT2031	US75 Widen lanes from Wilson Crk to US380	39,537,790	-	-	39,537,790
RT2032	FM455 Widen lanes from US75 to SH5	11,572,443	-	-	11,572,443
RT2033	SH289 Widen lanes from US380 to Panthr Crk	18,131,423	68,913	-	18,037,885
RT2034	SH289 Widen lanes from Panthr Crk to FM3537	8,669,315	48,089	-	8,604,042
RT2035	FM2551 Widen lanes from FM544 to 2514	15,377,288	-	-	15,377,288
RT2036	SH78 widen lanes from Sprng Crk to SH205	27,429,047	-	-	27,429,047
RT2053	Dart Light Rail at Parker	500,000	-	500,000	-
RT2054	Cottonbelt Passenger Rail Corridor	1,000,000	-	666,667	333,333
RT2055	SH289 at PGBT	2,777,480	-	-	2,777,480
RT2057	SH289 intersection imprv	2,606,362	-	-	2,606,362
RT2069	Plano Park & Ride lot	8,500,000	8,500,000	-	-
RT2070	BNSF Passenger Rail	1,500,000	-	1,000,000	500,000
RT2076	SH121 from FM455 to Fannin Cnt Line	5,000,000	-	-	5,000,000
RT2078	US75 from CR275 to Outer Loop	-	-	-	-
RT2083	FM2514 from FM2551 to FM1378	18,138,686	-	-	18,138,686
RT2084	US75 from Outer Loop to Grayson Cnty Line	5,000,000	-	-	5,000,000
RT2085	SH5 from SH121 to FM455	2,240,000	13,082	-	2,218,390
RT2088	Outer Loop from Denton to Rockwall	5,000,000	-	5,000,000	-
RT2091	US380 from Bois D'Arc to Lake Forest	7,892,296	201,895	85,123	7,592,273
RT2092	US380 from Custer to Lake Forest	22,389,527	248,300	91,768	22,004,186
RT2095	US75 from Eldorado to US380	1,816,000	13,686	27,181	1,775,133
RT2097	SH289 Widen Lanes from US380 to FM455	-	-	-	-
RT2098	US75 from Exchange to Eldorado	2,368,000	65,327	34,916	2,266,412
RT2176	SH121 Widen lanes from SH5 to FM455	31,580,528	-	-	31,580,528
RT2179	SH289 Widen lanes from FM455 to BUS289	6,928,712	-	-	6,928,712
RT2184	US380 from CR557 to CR608	27,500,000	4,601,223	82,426	21,705,024
RT2192	SH121	1,446,086	-	1,446,086	-
RT2197	US75 from Telephone Rd to Melissa Rd	39,141,099	-	-	39,141,099
RT2198	US75 from Melissa Rd to Outer Loop	38,341,098	-	-	38,341,098
RT2201	US75 HOV Access Ramps Study	10,245,353	26,256	-	10,216,626
RT2202	SH289 from US380 to FM1461	76,600,000	-	-	76,600,000
RT2203	SH289 from FM1461 to FM455	500,000	-	-	500,000
RT2204	SH289 at Hwy 380	25,647,878	-	-	25,647,878
RT2205	US380 East of Floyd to CR698	27,850,000	-	-	27,850,000
RT2206	US380 W of CR608 to Floyd Rd	16,000,000	-	-	16,000,000
RT2804	FM3537 Widen lanes from SH289 to FM2478	21,083,494	663,682	(315,284)	20,734,906
RT5314	US75 From Bloomdale to CR275	15,387,794	-	-	15,387,794
State Projects Total		859,007,337	13,976,878	21,041,380	820,097,200

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County Projects:					
RT2075	FM1378 from FM544 to FM3412	7,463,905	7,463,905	\$ -	\$ -
RT2089	Outer Loop from US75 to SH121	12,000,000	-	-	12,000,000
	Total County Projects	19,463,905	7,463,905	-	12,000,000
City/County Projects:					
RT2050	Spring Crk Pkwy at Indp Pkwy	2,423,947	-	233,972	2,189,975
RT2056	14th St from K Ave to Ridgewood Dr	5,883,904	-	5,883,904	-
RT2058	Parker Rd intersection imprv	1,387,874	-	241,413	1,146,461
RT2081	FM1378 from Rockridge Rd to Stacy Rd	5,573,871	17,598	-	5,556,273
RT2082	Stacy Rd from Angel Pkwy to FM1378	12,809,286	-	-	12,809,286
	Total City/County Projects	28,078,882	17,598	6,359,289	21,701,358
City Projects:					
RT2051	US75 at Renner bike trail	1,947,641	1,947,641	-	-
RT2052	US75 at Alma - bike trail	364,975	364,975	-	-
RT2059	Park Blvd from Coit to Jupiter	1,877,677	-	179,978	1,697,699
RT2060	Legacy from Custer to K Ave	1,163,380	-	161,981	1,001,399
RT2061	Independence Pkwy from 15th to Parker Rd	1,417,329	(138)	1,417,375	92
RT2063	Rasor Rd from Ohio Dr to SH121	4,326,400	-	4,326,400	-
RT2068	Renner Rd from Alma to Jupiter	925,226	176,517	-	748,709
RT2086	SH121 frontage at Ohio Dr	235,575	-	-	235,575
RT2087	SH289 from SH121 to FM3537	2,988,067	-	-	2,988,067
RT2093	SH5 intersection at Tennessee	1,875,321	-	-	1,875,321
RT2207	Stonebrook Pkwy - Legacy to Longhorn	14,257,471	-	-	-
	Total City Projects	31,379,062	2,488,995	6,085,734	8,546,862
Unallocated Projects:					
RT2902	Placeholder for future project - Plano	3,781,854	-	-	3,781,854
RT2903	Placeholder for future project - McKinney	876,390	-	-	876,390
RT2905	Placeholder for future project - Frisco	14,257,471	-	-	14,257,471
RT2912	Placeholder for future project - County	25,904,038	-	-	25,904,038
RT2913	Placeholder for future project - Allen	150,000	-	-	150,000
	Total Unallocated	44,969,753	-	-	44,969,753
	Total Funding for all groups	\$ 982,898,939	\$ 23,947,376	\$ 33,486,403	\$ 907,315,173